

Budget Workshop
August 21, 2003

The Freeport City Council met for a workshop at 7:00pm on August 19, 2003.

Mayor Marse opened the fourth budget workshop meeting.

Members Present: Mayor J.M. Marse, Council members, Earl King, Jean Arrant, Mike Helton and Scott Brannon. Councilwoman Janice McLean came in late. Also present Clerk Riley and bookkeeper Robin Haynes.

Councilman Helton gave the invocation and the Pledge of Allegiance was recited.

Mayor Marse asked if the young boys could return next year and work. Council stated they didn't care.

Councilman Brannon started with the sewer fund. He itemized each revenue and expense line. The final budget ended up being \$277,350.00.

Councilman King told the Council that the estimated North Bay water budget is \$112,900.00. He estimated the Freeport water fund at \$1,035,750.00.

The estimated total budget for all funds is \$2,070,151.00 for year of 2003-2004.

Mayor Marse asked John VanDoren to give the Council an estimate on building a bathroom for the park behind the City Hall.

Motion to adjourn at 8:50 pm.

ATTEST:

APPROVED:

J.M. Marse, Mayor

Diane Riley, City Clerk

Janice McLean, President of Council